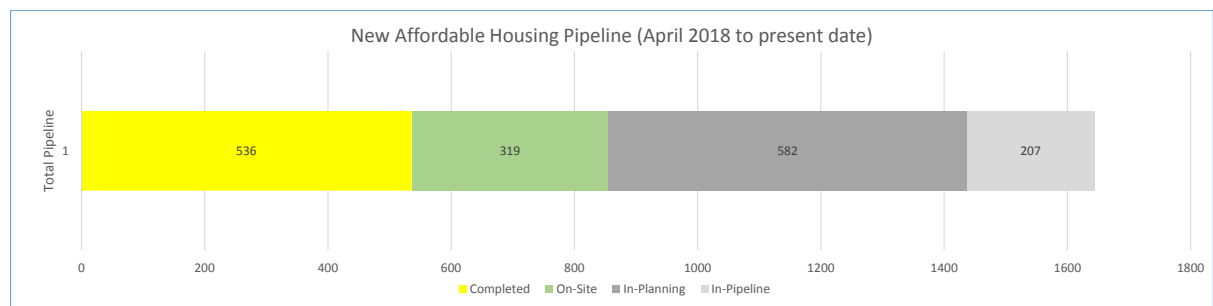


# Affordable Housing Development Programme

February 2021

Schemes	Units	Provider	Tenure split		Tenure units		2018 to 2021 Anticipated Completions				2022 to 2025 Anticipated Completions				
			% Rental	% Intermediate	Rent	Inter	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
Forge Wood Phase 1b	33	CBC	100%	0%	33	0								33	
Forge Wood Phase 2a	5	CBC	100%	0%	5	0	5								
Forge Wood Phase 2b	69	CBC	68%	32%	47	22			15	25	29				
Forge Wood Phase 2c	121	CBC	72%	28%	87	34			25	25	35	36			
Forge Wood Phase 2d	30	CBC	70%	30%	21	9	30								
Forge Wood Phase 3a	90	CBC	70%	30%	63	27	17	73							
Forge Wood Phase 3b	61	CBC	71%	30%	43	18		18	43						
Forge Wood Phase 4a	53	CBC	71%	29%	38	15			25	28					
Forge Wood Phase 4b	181	CBC	70%	31%	126	55					50	50	50	31	
Barnfield Rd*	5	CBC	100%	0%	5	0	5								
Southern Counties core 1	37	CBC	100%	0%	37	0	36	1							
Northgate Surgery*	9	CBC	100%	0%	9	0			9						
Goffs Park Depot*	44	CBC	100%	0%	44	0		44							
Kilmead Car Park*	37	CBC	100%	0%	37	0		37							
Dobbins Place*	6	CBC	100%	0%	6	0	6								
Three Bridges Hostel*	14	CBC	100%	0%	14	0		14							
Telford Place (rental)	91	CBC	100%	0%	91	0								91	
College Car Park	98	CBC	68%	32%	67	31			98						
Ifield Rd 257-259	5	CBC	100%	0%	5	0			5						
Breezehurst Phase 2	86	CBC	71%	29%	61	25					40	46			
London Rd 151	1	CBC	100%	0%	1	0			1						
Perryfield Rd	4	CBC	100%	0%	4	0					4				
Shackleton Rd	8	CBC	100%	0%	8	0					8				
Henty Close	24	CBC	100%	0%	24	0								24	
<b>Own-Build Programme</b>	<b>1112</b>			<b>CBC</b>	<b>875</b>	<b>237</b>	<b>99</b>	<b>187</b>	<b>221</b>	<b>82</b>	<b>162</b>	<b>132</b>	<b>198</b>	<b>31</b>	
Kilwood Vale Phase 2.2	22	Raven	30%	70%	7	15	22								
Pease Pottage Phase 1	24	Radian	75%	25%	18	6		6	18						
Ifield Community College	35	Raven	65%	35%	23	12	35								
Town Hall site	18	RSL	100%	0%	18	0									18
Babcocks (Town Hall) site	91	A2D	64%	36%	58	33				91					
Telford Place (shared-ownership)	66	Clarion	0%	100%	0	66								66	
Stoner House	3	n/a	100%	0%	3	0			3						
The Imperial	8	RSL	100%	0%	8	0					8				
Queens Square 8-9	2	RSL	100%	0%	2	0				2					
Tinsley Lane	60	RSL/CBC	70%	30%	42	18					30	30			
Longley House	121	A2D	50%	50%	61	61						121			
Steers Lane	74	RSL	70%	30%	52	22					50	24			
15-29 Broadway		Raven	77%	23%	0	0									
MOKA site	15	n/a	100%	0%	15	0								15	
					0	0									
					0	0									
<b>Enabling Programme</b>	<b>539</b>				<b>306</b>	<b>233</b>	<b>57</b>	<b>6</b>	<b>21</b>	<b>93</b>	<b>8</b>	<b>201</b>	<b>135</b>	<b>18</b>	
<b>Total Potential Pipeline</b>	<b>1651</b>			<b>RSL's</b>	<b>1181</b>	<b>470</b>	<b>156</b>	<b>193</b>	<b>242</b>	<b>175</b>	<b>170</b>	<b>333</b>	<b>333</b>	<b>49</b>	<b>1651</b>
					<b>72%</b>	<b>28%</b>									

## Current status of the whole pipeline



## Annual supply by provider per annum

